



Item No.: 7E  
Meeting: 10/21/21

# Department of Homeland Security Port Security Grant Program 2021

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# Action Requested



Request authorization for the Port of Tacoma Executive Director or his designee to establish acceptance of \$189,540.00 in grant award funding with the Department of Homeland Security (DHS), for Port Security Grant Program (PSGP) 2021, which includes a 25% or \$63,180.00 Port match, for a total authorization amount of \$252,720.00.

- I. Apply for grant funds for mandated security improvements
- II. Submit for security projects that are required to operate facilities
- III. Where possible, submit for projects that have a dual use, e.g. have a security benefit and support business functions

# Other Functional Benefits



- Network Equipment
- Back-Up Systems for IT
- IT Storage and Server Capacity
- Cameras for port, tenant and rail operations
- Wireless Infrastructure
- Emergency Notifications
- Back-Up generators
- Seismic Retrofitting
- Common Operating Picture
- Access Control System
- Visitor Management System
- Perimeter enhancements for future leased terminals
- Shared Resources with first responders
- Enclosures and Switches for future expansion
- POT Maintenance Equipment

# Background



- In an effort to increase security at the nation's strategic ports, the Department of Homeland Security (DHS) established a Port Security Grant Program (PSGP).
- PSGP provides grant funding to public and private sector partners to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.

# Background



- The PSGP is currently administered by the Federal Emergency Management Agency (FEMA).
- Since inception (2002) the Port of Tacoma has received an accumulative amount of approximately \$32M in federal funding through the Port Security Grant Program.

# PSGP 2021 Priorities



1. Enhancing Cybersecurity
2. Enhancing the Protection of Soft Targets/Crowded Places
3. Addressing Emergent Threats, such as Unmanned Ariel Systems
4. Training and Exercises
5. Equipment and capital projects

# Sector Puget Sound 2021 Award Recipients



- |                                   |  |
|-----------------------------------|--|
| 1. WA State Ferries<br>\$929,026  | 7. Port of Tacoma<br>\$189,540             |
| 2. WA State Patrol<br>\$707,138   | 8. Port of Port Angeles<br>\$144,750       |
| 3. Port of Everett<br>\$620,231   | 9. King County Sheriff's<br>\$76,002       |
| 4. Port of Seattle<br>\$616,840   | 10. Port of Anacortes<br>\$66,784          |
| 5. Fish and Wildlife<br>\$398,454 | 11. Everport Terminal Services<br>\$38,000 |
| 6. Port of Olympia<br>\$228,731   | = TOTAL AWARDED \$4M                       |



- Approximately 59 cameras are obsolete and requires replacement to maintain domain awareness and ensure efficient flow of data to other maritime security stakeholders.
- Smaller monitor screens currently located in Security's control center will be replaced with larger screens which will allow for additional streaming of video feeds which today are limited along with replacement of monitor screens for Port operations.

# Source of Funds



- The grant award of \$189,540.00 from Department of Homeland Security, Port Security Grant Program Fiscal Year 2021.
- The remaining \$63,180.00 will be funded from Port operations.
- The full amount of \$252,720 will be included in the 2022–2026 Capital Investment Plan.

# Financial Impact



<b><u>Project Description</u></b>	<b><u>Federal</u> <u>(75%)</u></b>	<b><u>Port Share</u> <u>(25%)</u></b>	<b><u>Total</u></b>
Cameras and Monitor Replacements	\$189,540	\$63,180	\$252,720

*\*\*Its important to note that costs will be incurred with or without the grant.*

# Next Step



Request authorization for the Port of Tacoma Executive Director or his designee to establish acceptance of \$189,540.00 in grant award funding with the Department of Homeland Security (DHS), for Port Security Grant Program (PSGP) 2021, which includes a 25% or \$63,180.00 Port match, for a total authorization amount of \$252,720.00.

